

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11130011, PROGRAMA in 01, 11, 99  
 - Entidad - Programa - Actividad -  
 DEL MES ENERO AL MES FEBRERO

PAGINA : 1 DE 1  
 FECHA : 01/03/2010  
 HORA : 10:55.39  
 REPORTE : R00804768.rpt

EJERCICIO: 2,010

| DESCRIPCION  | ASIGNADO                                  | MODIFICADO         | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR  | %<br>EJEC    |
|--|---|--------------------|----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|---------------------|--------------|
| <b>11130011</b>                                    | <b>MINISTERIO DE ECONOMÍA</b>             |                    |                      |                   |                      |                      |                      |                          |                       |                     |              |
| <b>01</b>  | <b>ACTIVIDADES CENTRALES</b>              |                    |                      |                   |                      |                      |                      |                          |                       |                     |              |
| 01 00 000 001                                      | 6,447,500.00                              | -1,264,977.00      | 5,182,523.00         | 0.00              | 2,491,903.28         | 857,783.28           | 857,783.28           | 2,690,619.72             | 4,324,739.72          | 0.00                | 16.55        |
| 01 00 000 002                                      | 1,274,401.00                              | 81,080.00          | 1,355,481.00         | 0.00              | 203,100.00           | 203,100.00           | 203,100.00           | 1,152,381.00             | 1,152,381.00          | 0.00                | 14.98        |
| 01 00 000 003                                      | 899,948.00                                | 47,678.00          | 947,626.00           | 0.00              | 338,945.15           | 155,945.15           | 155,945.15           | 608,680.85               | 791,680.85            | 0.00                | 16.46        |
| 01 00 000 004                                      | 983,088.00                                | 70,402.00          | 1,053,490.00         | 0.00              | 175,020.00           | 175,020.00           | 175,020.00           | 878,470.00               | 878,470.00            | 0.00                | 16.61        |
| 01 00 000 005                                      | 6,300,405.00                              | 84,505.00          | 6,384,910.00         | 0.00              | 1,298,755.03         | 952,101.71           | 952,101.71           | 5,086,154.97             | 5,432,808.29          | 0.00                | 14.91        |
| <b>TOTAL 01 ACTIVIDADES CENTRALES</b>              | <b>15,905,342.00</b>                      | <b>-981,312.00</b> | <b>14,924,030.00</b> | <b>0.00</b>       | <b>4,507,723.46</b>  | <b>2,343,950.14</b>  | <b>2,343,950.14</b>  | <b>10,416,306.54</b>     | <b>12,580,079.86</b>  | <b>0.00</b>         | <b>15.71</b> |
| <b>11</b>  | <b>SERVICIOS REGISTRALES</b>              |                    |                      |                   |                      |                      |                      |                          |                       |                     |              |
| 11 00 000 001                                      | 1,250,480.00                              | 166,108.00         | 1,416,588.00         | 0.00              | 368,144.40           | 180,144.40           | 180,144.40           | 1,048,443.60             | 1,236,443.60          | 0.00                | 12.72        |
| 11 00 000 002                                      | 7,629,328.00                              | -73,736.00         | 7,555,592.00         | 0.00              | 4,312,088.49         | 1,133,926.99         | 992,680.12           | 3,243,503.51             | 6,421,665.01          | 141,246.87          | 15.01        |
| 11 00 000 003                                      | 6,187,482.00                              | -189,861.00        | 5,997,621.00         | 0.00              | 2,269,566.68         | 1,169,982.68         | 959,607.51           | 3,728,054.32             | 4,827,638.32          | 210,375.17          | 19.51        |
| 11 00 000 004                                      | 689,012.00                                | -95,324.00         | 593,688.00           | 0.00              | 80,012.29            | 77,195.01            | 77,195.01            | 513,675.71               | 516,492.99            | 0.00                | 13.00        |
| 11 00 000 005                                      | 0.00                                      | 519,274.00         | 519,274.00           | 0.00              | 155,099.71           | 125,078.51           | 125,078.51           | 364,174.29               | 394,195.49            | 0.00                | 24.09        |
| <b>TOTAL 11 SERVICIOS REGISTRALES</b>              | <b>15,756,302.00</b>                      | <b>326,461.00</b>  | <b>16,082,763.00</b> | <b>0.00</b>       | <b>7,184,911.57</b>  | <b>2,686,327.59</b>  | <b>2,334,705.55</b>  | <b>8,897,851.43</b>      | <b>13,396,435.41</b>  | <b>351,622.04</b>   | <b>16.70</b> |
| <b>99</b>  | <b>PARTIDAS NO ASIGNABLES A PROGRAMAS</b> |                    |                      |                   |                      |                      |                      |                          |                       |                     |              |
| 99 00 000 001                                      | 40,794,930.00                             | 0.00               | 40,794,930.00        | 0.00              | 7,635,802.77         | 7,635,802.77         | 5,957,648.20         | 33,159,127.23            | 33,159,127.23         | 1,678,154.57        | 18.72        |
| 99 00 000 002                                      | 656,278.00                                | 0.00               | 656,278.00           | 0.00              | 225,937.08           | 225,937.08           | 225,937.08           | 430,340.92               | 430,340.92            | 0.00                | 34.43        |
| <b>TOTAL 99 PARTIDAS NO ASIGNABLES A PROGRAMAS</b> | <b>41,451,208.00</b>                      | <b>0.00</b>        | <b>41,451,208.00</b> | <b>0.00</b>       | <b>7,861,739.85</b>  | <b>7,861,739.85</b>  | <b>6,183,585.28</b>  | <b>33,589,468.15</b>     | <b>33,589,468.15</b>  | <b>1,678,154.57</b> | <b>18.97</b> |
| <b>TOTAL 11130011 MINISTERIO DE ECONOMÍA</b>       | <b>73,112,852.00</b>                      | <b>-654,851.00</b> | <b>72,458,001.00</b> | <b>0.00</b>       | <b>19,554,374.88</b> | <b>12,892,017.58</b> | <b>10,862,240.97</b> | <b>52,903,626.12</b>     | <b>59,565,983.42</b>  | <b>2,029,776.61</b> | <b>17.79</b> |