

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales
 ENTIDAD = 11130011, PROGRAMA in 12,15
 - Entidad - Programa - Actividad -
 DEL MES ENERO AL MES FEBRERO

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 FECHA : 01/03/2010
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EJERCICIO: 2,010

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130011	MINISTERIO DE ECONOMÍA										
12	INVERSION Y COMPETENCIA										
12 00 000 001	3,778,864.00	3,018,882.00	6,797,746.00	0.00	1,651,163.26	915,922.46	721,459.10	5,146,582.74	5,881,823.54	194,463.36	13.47
12 00 000 002	4,420,934.00	39,398.00	4,460,332.00	0.00	257,575.65	254,663.43	254,663.43	4,202,756.35	4,205,668.57	0.00	5.71
12 00 000 003	1,192,791.00	10,184.00	1,202,975.00	0.00	152,537.50	152,537.50	142,537.50	1,050,437.50	1,050,437.50	10,000.00	12.68
12 00 000 004	20,810,766.00	-3,988,458.00	16,822,308.00	0.00	0.00	0.00	0.00	16,822,308.00	16,822,308.00	0.00	0.00
12 00 000 005	3,378,000.00	0.00	3,378,000.00	0.00	617,344.00	123,468.80	38,662.40	2,760,656.00	3,254,531.20	84,806.40	3.66
12 00 000 006	28,270,200.00	0.00	28,270,200.00	0.00	7,021,211.84	4,047,710.32	3,393,660.17	21,248,988.16	24,222,489.68	654,050.15	14.32
TOTAL 12 INVERSION Y COMPETENCIA	61,851,555.00	-919,994.00	60,931,561.00	0.00	9,699,832.25	5,494,302.51	4,550,982.60	51,231,728.75	55,437,258.49	943,319.91	9.02
15	ASISTENCIA AL CONSUMIDOR										
15 00 000 001	8,569,796.00	87,496.00	8,657,292.00	0.00	1,998,281.02	1,823,463.62	1,677,399.15	6,659,010.98	6,833,828.38	146,064.47	21.06
TOTAL 15 ASISTENCIA AL CONSUMIDOR	8,569,796.00	87,496.00	8,657,292.00	0.00	1,998,281.02	1,823,463.62	1,677,399.15	6,659,010.98	6,833,828.38	146,064.47	21.06
TOTAL 11130011 MINISTERIO DE ECONOMÍA	70,421,351.00	-832,498.00	69,588,853.00	0.00	11,698,113.27	7,317,766.13	6,228,381.75	57,890,739.73	62,271,086.87	1,089,384.38	10.52