

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11130011  
 - Entidad - Programa - Actividad -  
 DEL MES ENERO AL MES AGOSTO

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 FECHA : 30/08/2010  
 HORA : 12:22.44  
 REPORTE : R00804768.rpt

EJERCICIO: 2,010

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
<b>11130011</b>	<b>MINISTERIO DE ECONOMÍA</b>										
<b>01</b>	<b>ACTIVIDADES CENTRALES</b>										
<b>01 00 000 001</b>	6,447,500.00	-1,617,139.00	4,830,361.00	0.00	3,758,937.77	3,293,448.73	3,293,448.73	1,071,423.23	1,536,912.27	0.00	68.18
<b>01 00 000 002</b>	1,274,401.00	113,911.00	1,388,312.00	0.00	896,115.17	896,115.17	896,115.17	492,196.83	492,196.83	0.00	64.55
<b>01 00 000 003</b>	899,948.00	41,431.00	941,379.00	0.00	682,378.73	609,178.73	609,178.73	259,000.27	332,200.27	0.00	64.71
<b>01 00 000 004</b>	983,088.00	49,000.00	1,032,088.00	0.00	678,522.17	678,522.17	678,522.17	353,565.83	353,565.83	0.00	65.74
<b>01 00 000 005</b>	6,300,405.00	9,705,520.00	16,005,925.00	0.00	8,726,063.54	7,714,717.42	7,651,898.55	7,279,861.46	8,291,207.58	62,818.87	48.20
<b>TOTAL 01 ACTIVIDADES CENTRALES</b>	<b>15,905,342.00</b>	<b>8,292,723.00</b>	<b>24,198,065.00</b>	<b>0.00</b>	<b>14,742,017.38</b>	<b>13,191,982.22</b>	<b>13,129,163.35</b>	<b>9,456,047.62</b>	<b>11,006,082.78</b>	<b>62,818.87</b>	<b>54.52</b>
<b>11</b>	<b>SERVICIOS REGISTRALES</b>										
<b>11 00 000 001</b>	1,250,480.00	7,535.00	1,258,015.00	0.00	783,583.25	730,383.25	730,383.25	474,431.75	527,631.75	0.00	58.06
<b>11 00 000 002</b>	7,629,328.00	2,769,239.00	10,398,567.00	0.00	6,852,927.06	5,307,348.03	5,307,348.03	3,545,639.94	5,091,218.97	0.00	51.04
<b>11 00 000 003</b>	6,187,482.00	1,245,084.00	7,432,566.00	0.00	5,137,692.71	4,721,859.11	4,721,859.11	2,294,873.29	2,710,706.89	0.00	63.53
<b>11 00 000 004</b>	689,012.00	-29,253.00	659,759.00	0.00	342,154.10	342,154.10	342,154.10	317,604.90	317,604.90	0.00	51.86
<b>11 00 000 005</b>	0.00	569,649.00	569,649.00	0.00	431,955.55	431,955.55	431,955.55	137,693.45	137,693.45	0.00	75.83
<b>TOTAL 11 SERVICIOS REGISTRALES</b>	<b>15,756,302.00</b>	<b>4,562,254.00</b>	<b>20,318,556.00</b>	<b>0.00</b>	<b>13,548,312.67</b>	<b>11,533,700.04</b>	<b>11,533,700.04</b>	<b>6,770,243.33</b>	<b>8,784,855.96</b>	<b>0.00</b>	<b>56.76</b>
<b>12</b>	<b>INVERSION Y COMPETENCIA</b>										
<b>12 00 000 001</b>	3,778,864.00	9,315,007.00	13,093,871.00	0.00	4,774,485.23	4,310,711.31	4,310,711.31	8,319,385.77	8,783,159.69	0.00	32.92
<b>12 00 000 002</b>	4,420,934.00	139,581.00	4,560,515.00	0.00	2,479,484.77	2,300,234.77	2,300,234.77	2,081,030.23	2,260,280.23	0.00	50.44
<b>12 00 000 003</b>	1,192,791.00	-28,247.00	1,164,544.00	0.00	653,719.76	647,719.76	647,719.76	510,824.24	516,824.24	0.00	55.62
<b>12 00 000 004</b>	20,810,766.00	-20,410,766.00	400,000.00	0.00	397,358.88	397,358.88	397,358.88	2,641.12	2,641.12	0.00	99.34
<b>12 00 000 005</b>	3,378,000.00	0.00	3,378,000.00	0.00	1,822,241.03	1,032,167.06	1,032,167.06	1,555,758.97	2,345,832.94	0.00	30.56
<b>12 00 000 006</b>	28,270,200.00	27,580,842.00	55,851,042.00	0.00	20,642,545.52	18,357,409.97	18,152,736.65	35,208,496.48	37,493,632.03	204,673.32	32.87

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<b>TOTAL</b>	<b>12 INVERSION Y COMPETENCIA</b>	<b>61,851,555.00</b>	<b>16,596,417.00</b>	<b>78,447,972.00</b>	<b>0.00</b>	<b>30,769,835.19</b>	<b>27,045,601.75</b>	<b>26,840,928.43</b>	<b>47,678,136.81</b>	<b>51,402,370.25</b>	<b>204,673.32</b>	<b>34.48</b>
<b>13</b>	<b>INTEGRACION Y COMERCIO EXTERIOR</b>											
13 00 000 001	Política Comercial Externa	20,663,308.00	52,897.00	20,716,205.00	0.00	15,388,919.01	12,658,855.85	12,629,838.65	5,327,285.99	8,057,349.15	29,017.20	61.11
13 00 000 002	Administración del Comercio Exterior	2,794,406.00	13,723,422.00	16,517,828.00	0.00	14,717,045.12	14,673,145.37	13,927,974.17	1,800,782.88	1,844,682.63	745,171.20	88.83
13 00 000 003	Análisis Económico	1,751,674.00	-59,710.00	1,691,964.00	0.00	1,025,396.51	1,025,396.51	1,025,396.51	666,567.49	666,567.49	0.00	60.60
13 00 000 004	Programa de Apoyo al Comercio Exterior Fase II (Préstamo BID-CE-FASE II)	6,000,000.00	11,630,905.00	17,630,905.00	0.00	0.00	0.00	0.00	17,630,905.00	17,630,905.00	0.00	0.00
13 00 000 005	Apoyo a las Negociaciones del Acuerdo de Asociación entre la Región Centroamericana y la Unión Europea (Donación BCIE)	4,329,780.00	-3,699,094.00	630,686.00	0.00	574,612.57	574,612.57	574,612.57	56,073.43	56,073.43	0.00	91.11
13 00 000 006	Implementación de la Unión Aduanera Centroamericana (Donación BCIE)	1,185,600.00	-1,185,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>13 INTEGRACION Y COMERCIO EXTERIOR</b>	<b>36,724,768.00</b>	<b>20,462,820.00</b>	<b>57,187,588.00</b>	<b>0.00</b>	<b>31,705,973.21</b>	<b>28,932,010.30</b>	<b>28,157,821.90</b>	<b>25,481,614.79</b>	<b>28,255,577.70</b>	<b>774,188.40</b>	<b>50.59</b>
<b>14</b>	<b>DESARROLLO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA</b>											
14 00 000 001	Servicios Financieros	16,886,442.00	-9,261,809.00	7,624,633.00	0.00	4,417,505.00	3,364,106.74	3,364,106.74	3,207,128.00	4,260,526.26	0.00	44.12
14 00 000 002	Servicios de Desarrollo Empresarial	7,603,142.00	16,499,395.00	24,102,537.00	0.00	13,260,606.94	6,728,592.18	6,728,592.18	10,841,930.06	17,373,944.82	0.00	27.92
14 00 000 003	Programa Nacional de la Microempresa (Fondos en Fideicomiso)	17,604,000.00	-7,000,000.00	10,604,000.00	0.00	0.00	0.00	0.00	10,604,000.00	10,604,000.00	0.00	0.00
14 00 000 004	Promoc. de Invers. e Inter. Comerc. en Apoyo al Sector de la Micro y Peq. Emp. en Gu (Donación GTM/RELEX/2001/0109-CEE)	14,133,814.00	-13,046,259.00	1,087,555.00	0.00	566,086.43	566,086.43	566,086.43	521,468.57	521,468.57	0.00	52.05
14 00 000 005	Asistencia Técnica a Pequeñas y Medianas Empresas del Sector Agronegocios para Accesar a Mercados bajo el CAFTA-DR	193,000.00	7,500.00	200,500.00	0.00	0.00	0.00	0.00	200,500.00	200,500.00	0.00	0.00
<b>TOTAL</b>	<b>14 DESARROLLO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA</b>	<b>56,420,398.00</b>	<b>-12,801,173.00</b>	<b>43,619,225.00</b>	<b>0.00</b>	<b>18,244,198.37</b>	<b>10,658,785.35</b>	<b>10,658,785.35</b>	<b>25,375,026.63</b>	<b>32,960,439.65</b>	<b>0.00</b>	<b>24.44</b>
<b>15</b>	<b>ASISTENCIA AL CONSUMIDOR</b>											
15 00 000 001	Atención y Asistencia al Consumidor	8,569,796.00	930,559.00	9,500,355.00	0.00	5,650,563.10	5,377,210.30	5,377,210.30	3,849,791.90	4,123,144.70	0.00	56.60
<b>TOTAL</b>	<b>15 ASISTENCIA AL CONSUMIDOR</b>	<b>8,569,796.00</b>	<b>930,559.00</b>	<b>9,500,355.00</b>	<b>0.00</b>	<b>5,650,563.10</b>	<b>5,377,210.30</b>	<b>5,377,210.30</b>	<b>3,849,791.90</b>	<b>4,123,144.70</b>	<b>0.00</b>	<b>56.60</b>
<b>99</b>	<b>PARTIDAS NO ASIGNABLES A PROGRAMAS</b>											
99 00 000 001	Aportes y Cuotas a Organismos	40,794,930.00	62,862,352.00	103,657,282.00	0.00	58,197,358.78	58,195,053.53	58,150,667.06	45,459,923.22	45,462,228.47	44,386.47	56.14
99 00 000 002	Cuota al Instituto Centroamericano de Administración Pública -ICAP-	656,278.00	56,190.00	712,468.00	0.00	687,116.75	687,116.75	687,116.75	25,351.25	25,351.25	0.00	96.44

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TOTAL 99 PARTIDAS NO ASIGNABLES A PROGRAMAS	41,451,208.00	62,918,542.00	104,369,750.00	0.00	58,884,475.53	58,882,170.28	58,837,783.81	45,485,274.47	45,487,579.72	44,386.47	56.42
TOTAL 11130011 MINISTERIO DE ECONOMÍA	236,679,369.00	100,962,142.00	337,641,511.00	0.00	173,545,375.45	155,621,460.24	154,535,393.18	164,096,135.55	182,020,050.76	1,086,067.06	46.09