

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 ENTIDAD = 11130011  
 - Entidad - Tipo Gasto - Grupo Gasto -  
 DEL MES ENERO AL MES AGOSTO

PAGINA : 1 DE 1  
 FECHA : 30/08/2010  
 HORA : 12:41.25  
 REPORTE : R00804768.rpt

EJERCICIO: 2,010

DESCRIPCIÓN		ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130011	<b>MINISTERIO DE ECONOMÍA</b>											
10	<b>GASTOS DE FUNCIONAMIENTO</b>											
000	SERVICIOS PERSONALES	63,321,679.00	0.00	63,321,679.00	0.00	46,927,744.15	39,707,128.32	39,502,455.00	16,393,934.85	23,614,550.68	204,673.32	62.71
100	SERVICIOS NO PERSONALES	95,540,908.00	35,439,840.00	130,980,748.00	0.00	53,191,986.03	42,734,725.52	41,897,718.25	77,788,761.97	88,246,022.48	837,007.27	32.63
200	MATERIALES Y SUMINISTROS	6,181,660.00	503,397.00	6,685,057.00	0.00	3,369,908.36	3,126,174.74	3,126,174.74	3,315,148.64	3,558,882.26	0.00	46.76
400	TRANSFERENCIAS CORRIENTES	41,506,268.00	63,821,908.00	105,328,176.00	0.00	59,819,205.33	59,816,900.08	59,772,513.61	45,508,970.67	45,511,275.92	44,386.47	56.79
<b>TOTAL</b>	<b>10 GASTOS DE FUNCIONAMIENTO</b>	<b>206,550,515.00</b>	<b>99,765,145.00</b>	<b>306,315,660.00</b>	<b>0.00</b>	<b>163,308,843.87</b>	<b>145,384,928.66</b>	<b>144,298,861.60</b>	<b>143,006,816.13</b>	<b>160,930,731.34</b>	<b>1,086,067.06</b>	<b>47.46</b>
20	<b>INVERSIÓN</b>											
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	12,219,914.00	8,196,997.00	20,416,911.00	0.00	10,236,531.58	10,236,531.58	10,236,531.58	10,180,379.42	10,180,379.42	0.00	50.14
500	TRASFERENCIAS DE CAPITAL	304,940.00	0.00	304,940.00	0.00	0.00	0.00	0.00	304,940.00	304,940.00	0.00	0.00
600	ACTIVOS FINANCIEROS	17,604,000.00	-7,000,000.00	10,604,000.00	0.00	0.00	0.00	0.00	10,604,000.00	10,604,000.00	0.00	0.00
<b>TOTAL</b>	<b>20 INVERSIÓN</b>	<b>30,128,854.00</b>	<b>1,196,997.00</b>	<b>31,325,851.00</b>	<b>0.00</b>	<b>10,236,531.58</b>	<b>10,236,531.58</b>	<b>10,236,531.58</b>	<b>21,089,319.42</b>	<b>21,089,319.42</b>	<b>0.00</b>	<b>32.68</b>
<b>TOTAL</b>	<b>11130011 MINISTERIO DE ECONOMÍA</b>	<b>236,679,369.00</b>	<b>100,962,142.00</b>	<b>337,641,511.00</b>	<b>0.00</b>	<b>173,545,375.45</b>	<b>155,621,460.24</b>	<b>154,535,393.18</b>	<b>164,096,135.55</b>	<b>182,020,050.76</b>	<b>1,086,067.06</b>	<b>46.09</b>