

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)

Expresado en Quetzales

ENTIDAD = 11130011

- Entidad - Fuente de financiamiento - Grupo Gasto -
 DEL MES ENERO AL MES AGOSTO

PAGINA : 1 DE 2

FECHA : 30/08/2010

HORA : 12:35.34

REPORTE : R00804768.rpt

EJERCICIO: 2,010

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130011	MINISTERIO DE ECONOMÍA											
11	INGRESOS CORRIENTES											
000	SERVICIOS PERSONALES	50,459,063.00	0.00	50,459,063.00	0.00	36,036,155.71	31,309,716.53	31,105,043.21	14,422,907.29	19,149,346.47	204,673.32	62.05
100	SERVICIOS NO PERSONALES	18,007,726.00	10,797,723.00	28,805,449.00	0.00	20,676,632.90	19,197,927.24	18,452,756.04	8,128,816.10	9,607,521.76	745,171.20	66.65
200	MATERIALES Y SUMINISTROS	2,916,224.00	-350,898.00	2,565,326.00	0.00	1,322,304.20	1,232,304.20	1,232,304.20	1,243,021.80	1,333,021.80	0.00	48.04
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	2,918,650.00	-561,796.00	2,356,854.00	0.00	963,355.47	963,355.47	963,355.47	1,393,498.53	1,393,498.53	0.00	40.87
400	TRANSFERENCIAS CORRIENTES	39,630,308.00	43,903,366.00	83,533,674.00	0.00	54,208,347.23	54,206,041.98	54,206,041.98	29,325,326.77	29,327,632.02	0.00	64.89
TOTAL	11 INGRESOS CORRIENTES	113,931,971.00	53,788,395.00	167,720,366.00	0.00	113,206,795.51	106,909,345.42	105,959,500.90	54,513,570.49	60,811,020.58	949,844.52	63.74
31	INGRESOS PROPIOS											
000	SERVICIOS PERSONALES	12,862,616.00	0.00	12,862,616.00	0.00	10,891,588.44	8,397,411.79	8,397,411.79	1,971,027.56	4,465,204.21	0.00	65.29
100	SERVICIOS NO PERSONALES	11,791,728.00	9,117,650.00	20,909,378.00	0.00	10,975,106.52	10,264,186.77	10,172,350.70	9,934,271.48	10,645,191.23	91,836.07	49.09
200	MATERIALES Y SUMINISTROS	1,162,374.00	2,079,081.00	3,241,455.00	0.00	2,011,795.50	1,859,795.50	1,859,795.50	1,229,659.50	1,381,659.50	0.00	57.38
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	309,400.00	171,750.00	481,150.00	0.00	310,734.90	310,734.90	310,734.90	170,415.10	170,415.10	0.00	64.58
TOTAL	31 INGRESOS PROPIOS	26,126,118.00	11,368,481.00	37,494,599.00	0.00	24,189,225.36	20,832,128.96	20,740,292.89	13,305,373.64	16,662,470.04	91,836.07	55.56
32	DISMINUCION DE CAJA Y BANCOS DE INGRESOS PROPIOS											
100	SERVICIOS NO PERSONALES	0.00	466,326.00	466,326.00	0.00	0.00	0.00	0.00	466,326.00	466,326.00	0.00	0.00
200	MATERIALES Y SUMINISTROS	0.00	420,000.00	420,000.00	0.00	0.00	0.00	0.00	420,000.00	420,000.00	0.00	0.00
TOTAL	32 DISMINUCION DE CAJA Y BANCOS DE INGRESOS PROPIOS	0.00	886,326.00	886,326.00	0.00	0.00	0.00	0.00	886,326.00	886,326.00	0.00	0.00
52	PRESTAMOS EXTERNOS											
100	SERVICIOS NO PERSONALES	36,278,400.00	10,895,623.00	47,174,023.00	0.00	12,642,307.81	5,905,215.09	5,905,215.09	34,531,715.19	41,268,807.91	0.00	12.52
200	MATERIALES Y SUMINISTROS	0.00	326,656.00	326,656.00	0.00	1,733.62	0.00	0.00	324,922.38	326,656.00	0.00	0.00
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	5,000,000.00	-4,939,000.00	61,000.00	0.00	46,792.00	46,792.00	46,792.00	14,208.00	14,208.00	0.00	76.71
600	ACTIVOS FINANCIEROS	17,604,000.00	-7,000,000.00	10,604,000.00	0.00	0.00	0.00	0.00	10,604,000.00	10,604,000.00	0.00	0.00
TOTAL	52 PRESTAMOS EXTERNOS	58,882,400.00	-716,721.00	58,165,679.00	0.00	12,690,833.43	5,952,007.09	5,952,007.09	45,474,845.57	52,213,671.91	0.00	10.23

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61	DONACIONES EXTERNAS											
100	SERVICIOS NO PERSONALES	29,463,054.00	4,162,518.00	33,625,572.00	0.00	8,897,938.80	7,367,396.42	7,367,396.42	24,727,633.20	26,258,175.58	0.00	21.91
200	MATERIALES Y SUMINISTROS	2,103,062.00	-1,971,442.00	131,620.00	0.00	34,075.04	34,075.04	34,075.04	97,544.96	97,544.96	0.00	25.89
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	3,991,864.00	13,526,043.00	17,517,907.00	0.00	8,915,649.21	8,915,649.21	8,915,649.21	8,602,257.79	8,602,257.79	0.00	50.89
400	TRANSFERENCIAS CORRIENTES	1,875,960.00	19,918,542.00	21,794,502.00	0.00	5,610,858.10	5,610,858.10	5,566,471.63	16,183,643.90	16,183,643.90	44,386.47	25.74
500	TRASFERENCIAS DE CAPITAL	304,940.00	0.00	304,940.00	0.00	0.00	0.00	0.00	304,940.00	304,940.00	0.00	0.00
TOTAL 61	DONACIONES EXTERNAS	37,738,880.00	35,635,661.00	73,374,541.00	0.00	23,458,521.15	21,927,978.77	21,883,592.30	49,916,019.85	51,446,562.23	44,386.47	29.88
TOTAL 11130011	MINISTERIO DE ECONOMÍA	236,679,369.00	100,962,142.00	337,641,511.00	0.00	173,545,375.45	155,621,460.24	154,535,393.18	164,096,135.55	182,020,050.76	1,086,067.06	46.09