

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica

Estadístico de Ingresos mensualizado Institucional

Expresado en Quetzales

Entidad Institucional = 11130011

PAGINA : 1 DE 1

FECHA : 30/08/2010

HORA : 12:51.50

REPORTE: R00806732.rpt

EJERCICIO: 2010

CODIGO			DENOMINACION												
CLASE	SECCION	GRUPO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ENTIDAD: 11130011-000-00-MINISTERIO DE ECONOMÍA															
11		INGRESOS NO TRIBUTARIOS	28,075,828.26	4,176,975.36	3,590,293.52	3,414,543.00	3,696,152.47	3,111,980.24	3,179,199.51	3,003,463.66	3,903,220.50	0.00	0.00	0.00	0.00
2		TASAS	27,008,998.92	4,062,216.46	3,351,804.22	3,258,271.45	3,577,616.42	2,952,596.38	3,072,854.33	2,869,230.20	3,864,409.46	0.00	0.00	0.00	0.00
	40	SOBRE EL COMERCIO	19,835,968.42	2,591,701.96	2,295,834.22	2,504,210.95	2,657,324.92	2,359,626.38	2,536,719.33	2,292,085.20	2,598,465.46	0.00	0.00	0.00	0.00
	50	SOBRE LA INDUSTRIA	4,160,012.00	488,757.00	478,625.00	471,240.00	526,692.00	557,970.00	499,285.00	554,145.00	583,298.00	0.00	0.00	0.00	0.00
	90	TASAS Y LICENCIAS VARIAS	3,013,018.50	981,757.50	577,345.00	282,820.50	393,599.50	35,000.00	36,850.00	23,000.00	682,646.00	0.00	0.00	0.00	0.00
4		ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONES	914,690.94	114,758.90	174,544.30	129,751.55	94,281.05	142,354.66	104,665.18	123,073.46	31,261.84	0.00	0.00	0.00	0.00
	90	OTROS ARRENDAMIENTOS	914,690.94	114,758.90	174,544.30	129,751.55	94,281.05	142,354.66	104,665.18	123,073.46	31,261.84	0.00	0.00	0.00	0.00
6		MULTAS	152,138.40	0.00	63,945.00	26,520.00	24,255.00	17,029.20	1,680.00	11,160.00	7,549.20	0.00	0.00	0.00	0.00
	90	OTRAS MULTAS	152,138.40	0.00	63,945.00	26,520.00	24,255.00	17,029.20	1,680.00	11,160.00	7,549.20	0.00	0.00	0.00	0.00
13		VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA	205,648.00	8,400.00	13,043.00	111,699.00	18,129.00	13,175.00	12,546.00	13,830.00	14,826.00	0.00	0.00	0.00	0.00
	1	VENTA DE BIENES	204,975.00	8,400.00	12,915.00	111,375.00	18,115.00	13,125.00	12,445.00	13,780.00	14,820.00	0.00	0.00	0.00	0.00
	30	PUB., IMPRESOS OFICIALES Y TEXTOS ESCOLARES	204,975.00	8,400.00	12,915.00	111,375.00	18,115.00	13,125.00	12,445.00	13,780.00	14,820.00	0.00	0.00	0.00	0.00
	2	VENTA DE SERVICIOS	673.00	0.00	128.00	324.00	14.00	50.00	101.00	50.00	6.00	0.00	0.00	0.00	0.00
	90	OTROS SERVICIOS	673.00	0.00	128.00	324.00	14.00	50.00	101.00	50.00	6.00	0.00	0.00	0.00	0.00
TOTAL ENTIDAD: 11130011-000-00			28,281,476.26	4,185,375.36	3,603,336.52	3,526,242.00	3,714,281.47	3,125,155.24	3,191,745.51	3,017,293.66	3,918,046.50	0.00	0.00	0.00	0.00
TOTAL: 11130011-000-00			28,281,476.26	4,185,375.36	3,603,336.52	3,526,242.00	3,714,281.47	3,125,155.24	3,191,745.51	3,017,293.66	3,918,046.50	0.00	0.00	0.00	0.00